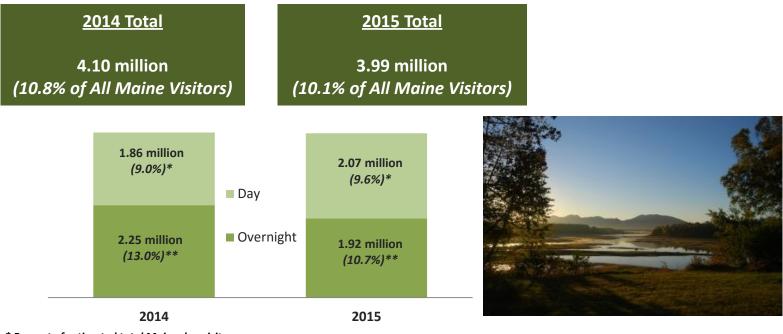


Maine Lakes & Mountains

2015 Regional Tourism Impact Estimates



An estimated 4 million visitors came to the Lakes & Mountains region in 2015, a 2.6% drop from 2014 estimates.



* Percent of estimated total Maine day visitors

** Percent of estimated total Maine overnight visitors

Year-over-year changes in visitation estimates fall within standard statistical margins of error and, therefore, should not be interpreted as absolute, significant fluctuations in visitation. Valid indicators of change include ongoing trends over multiple years, as well as noted statistically significant changes.



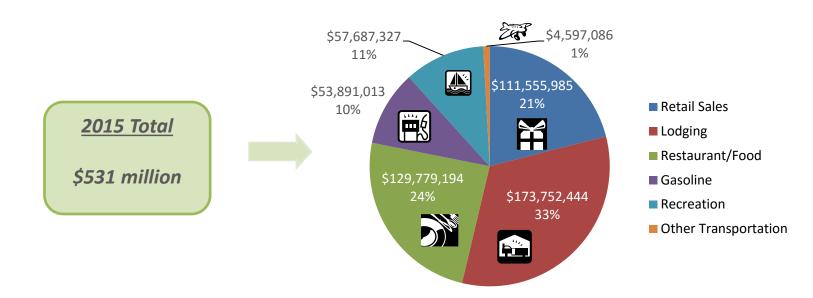
For the purposes of visitation and visitor expenditure estimates, <u>only visitors on tourism related trips</u> are included. Tourism related trips include: All leisure trips, VFR trips that are a general visit to see friends or relatives, a wedding, or a holiday visit, and business trips that are for a convention/conference/trade show or training/professional development.



Maine Lakes & Mountains

2015 Regional Tourism Impact Estimates

In 2015, Lakes & Mountains visitors spent \$531 million, up 1.2% over 2014.



The \$531 million spent by visitors in the Lakes & Mountains supported...

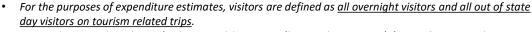
Economic Impact begins when a visitor spends money in an area. The benefits to the local economy go beyond the basic impact of these dollars spent – these dollars create a chain effect. The effects of these expenditures are evident as the direct recipients of these expenditures in turn pay wages, earn income, and pay taxes. Further these direct recipients spend *their* income and thereby create more impact.

10,357 jobs

\$ 200,374,716 in total earnings

\$ 53,355,278 in total taxes

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• Economic Impact is estimated using DPA visitor expenditure estimates, and the RIMS II Economic Impact model.